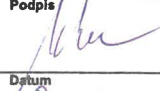




Issued by: T. Pochman	Verified by : M. Kubelik	Approved by : T. Takamura
Podpis 	Podpis 	Podpis 
Datum 8.2.2021	Datum 8.2.2021	Datum 8.2.2021
<small>Electronical versions are valid without signatures</small>		

Quality policy, objectives and company targets 2021

A. QUALITY POLICY

Quality policy of Aisan Industry Czech, s.r.o. is to produce high quality electric fuel pumps, fuel pump modules, carbon canisters, throttle bodies and casting parts, which meet or exceed expectations of our customers.

Aisan Industry Czech, s.r.o. will continue building and improving of an efficient mechanism to assure best quality of products in process and by customer, long term focusing to 0 defects.

Aisan Industry Czech, s.r.o. create positive working environment to keep satisfaction of workers and continuously built their skill by schooling and training.

B. Bonus Objectives

Annual Bonus Objective	Responsible	Term
Accidents	0 accidents	AIC
Monthly Bonus Objectives		
Customer PPM:	4 PPM	AIC

C. Company Objectives

Scope	Target	Responsible	Term
Human res.	Short time illness	max. 5%	HR
Internal scrap		5,90 Czk / 1000 Czk sales	AIC
Efficiency	EFP	90%	Production
	FPM	90%	
	Die casting	91%	
	Machining	92%	
	Assembly	90%	
Internal PPM Scrap	EFP	less than 5000 PPM	Production
	FPM	less than 7300 PPM	
	Die casting (including preliminary shots)	less than 20000 PPM	
	Machining	less than 2800 PPM	
	Assembly	less than 3800 PPM	
Productivity	EFP total	10,2 pc/h/op	Production
	FPM total	6,0 pc/h/op	
	L-Plant THR assy	11,42 pc/h/op	
	L-plant total	14,50 pc/h/op	
DPM	Customer delivery on time	0 DPM	AIC
Warranty	Rejection from the market in the last 36 months	1 WPPM	Quality
Improvement	Number of realized improvement proposals	100	AIC
Supplier	Supplier PPM EFP :	150 PPM	Quality
	Supplier PPM FPM :	5 PPM	
	Supplier PPM L-Plant :	5 PPM	
Supplies	No mismatch of Kanban at customer and internally	0	Logistics
Supplies	Extra transport (import / export)	max 300.000,- CZK	Logistics
Inventory stock over in days	final parts out of target C & L plant :	< 13%	Logistics
	components out of target C & L plant:	< 3%	
Maintenance	Decrease breakdowns to	150 / month	Maintenance of machines
	Decrease total repair time for	125 / month	
	C plant Total maintenance time / shots	4,50 sec.	Maintenance of dies
	L-plant Total maintenance time / shots	19,50 sec.	
Purchase	Reduce cost of purchase parts	2 136 000 Czk	Purchase
EMS and Safety	Small injuries	17	AIC
	Forklift (manipulation equipment) incident	0	